

Town of Rock
Rock County, Wisconsin
www.tn.rock.wi.gov

SUMMARY OF PROPOSED BUDGET FOR 2014

Notice is hereby given that a public hearing will be held on Monday, December 2, 2013 at 7:00 P.M. in the Town Hall, 5102 S County Road D, Afton, WI pursuant to Wisconsin Statutes 65.90(3). The detailed budget is on file and available for inspection with the Clerk at 5814 S. Duggan Road, Beloit, WI.

	2013 <u>Budget</u>	2014 <u>Proposed</u>	<u>Change</u>
<u>REVENUES</u>			
Intergovernmental Revenues	\$121,166	\$121,299	
Licenses and Permits	\$9,800	\$9,800	
Public Works	\$108,539	\$108,539	
General Revenues	\$126,050	\$128,416	
Interest, Rent, & Fees	\$75,000	\$63,775	
Garb/Recycling	\$198,505	\$214,933	
Town Levy	\$360,858	\$361,474	
 Total Revenue	 <u>\$999,918</u>	 <u>\$1,008,236</u>	 .008%
<u>EXPENDITURES</u>			
General Government	\$150,039	\$145,450	
Fire Protection	\$290,000	\$260,000	
Ambulance Service	\$1,000	\$30,000	
Public Safety	\$5,650	\$11,450	
Public Works	\$274,174	\$275,538	
Education & Recreation	\$7,600	\$10,400	
Garb/Recycling	\$209,505	\$214,879	
Other	\$61,950	\$60,519	
 Total Expenses	 <u>\$999,918</u>	 <u>\$1,008,236</u>	 .008%
General Fund Balance			
December 31, 2012	\$1,608,137		

Special Meeting following the Public Hearing for the purpose of approving the Highway Expenditures, adopting the budget and setting the tax rate for 2013 payable in 2014.

Dated this 19th day of November, 2013.